



Fairleigh Dickinson University (Metropolitan Campus)

2016 Equity in Athletics Disclosure Act Survey (EADA Report)

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public each year.

Name of Reporting Institution: Fairleigh Dickinson University (Metropolitan Campus)
Reporting Year: July 1st, 2015 to June 30th, 2016
Institutional Contact Person: Mensah Peterson
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Number of male and female **full-time undergraduate students** that attended the institution (full-time, baccalaureate, degree seeking students) in the fall 2015 semester, by gender:

	Number	Percentage
Male Undergraduates	941	41%
Female Undergraduates	1,338	59%
Total Undergraduates	2,279	100%

The total amount of money spent on athletically related **student aid** for men’s teams and women’s teams. Included is the ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes.

	Amount of Aid	Percentage (Ratio)
Men’s Teams	\$2,149,166.00	40%
Women’s Teams	\$3,245,368.00	60%
Total	\$5,394,534.00	100%

Total **recruiting expenses** aggregately for all men’s teams and all women’s teams.

	Recruiting Expenses	Percentage (Ratio)
Men’s Teams	\$89,516	46%
Women’s Teams	\$105,318	54%
Total	\$194,834	100%

TABLE 1. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest—

- a) Is listed by the institution on the varsity team’s roster; or
- b) Received athletically related student aid; or
- c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student athlete that satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Baseball	30					
Basketball	14	15				
Bowling		11				
Fencing		13				
Golf	8	7				
Soccer	32	25				
Softball		13				
Tennis	7	6				
Cross Country*	10	10	10	10	10	10
Indoor Track and Field*	24	21	24	21	10	10
Outdoor Track and Field*	24	21	24	21	10	10
Volleyball		13				
Total Participants	149	155	58	52	30	30
Unduplicated Participants	115	124	239	Total Participants Men and Women	304	

* Sports where student athletes are duplicated

TABLE 2. This table lists the number of Male and Female **Head Coaches** for the Varsity **Men's Teams** at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering a 1 in the appropriate field.

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Cross Country Track and Field (Indoor/Outdoor)						1	1		1
Head Coach Totals	3	2	5			1	1		6



TABLE 3. This table lists the number of Male and Female **Head Coaches** for the Varsity **Women’s Teams** at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering a 1 in the appropriate field.

Varsity Women’s Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1		1					1
Fencing		1		1					1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Cross Country Track and Field (Indoor/Outdoor)						1	1		1
Volleyball					1		1		1
Head Coach Totals	2	4	4	2	2	1	3		9



TABLE 4. This table lists the number of Male and Female **Assistant Coaches** for the Varsity **Men's Teams** at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering a 1 in the appropriate field.

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3	1	3	1					4
Golf		1	1			1		1	2
Soccer	1	2	1	2					3
Tennis		1	1						1
Cross Country Track and Field (Indoor/Outdoor)		3	2	1		1	1		4
Assistant Coach Totals	5	10	9	6		2	1	1	17



TABLE 5. This table lists the number of Male and Female **Assistant Coaches** for the Varsity **Women's Teams** at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Women's Teams	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team Full-Time Basis	Assigned to Team Part-time Basis	Full-Time Institution Employee	Part-time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Bowling						1		1	1
Fencing		1		1					1
Golf		1	1			1		1	2
Soccer	1		1			1		1	2
Softball					1	1	1	1	2
Tennis		1	1						1
Cross Country Track and Field (Indoor/Outdoor)		3	2	1		1		1	4
Volleyball					1		1		1
Assistant Coach Totals	2	6	6	2	4	5	4	5	17



TABLE 6. This table highlights the salaries and bonuses the institution pays head coaches.

Salaries of Head Coaches

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$69,381	\$42,991
Number of Head Coaches Used to Calculate the Average	6	9
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$95,918	\$61,028
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.34	6.34

*Head coaches that split time with one or more teams their salaries were split in order to be calculated for this report.

TABLE 7. This table highlights the salaries and bonuses the institution pays assistant coaches.

Salaries of Assistant Coaches

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$25,296	\$24,870
Number of Assistant Coaches Used to Calculate the Average	13	13
Number of Volunteer Assistant Coaches	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$34,398	\$30,616
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.56	10.56

* The Men's and Women's Track and Field Indoor Assistant Coaches are the same for Men's and Women's Track and Field Outdoor Assistant Coaches. They were not counted twice.

*Assistant coaches that split time with one or more teams their salaries were split in order to be calculated for this report.

TABLE 8. This table highlights all the expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff and others; and (B) officials.

Game-Day Expenses

Men’s Basketball	Women’s Basketball	All other Men’s Teams	All other Women’s Teams	All teams
\$211,846.00	\$168,655.00	\$468,595.00	\$557,345.00	\$1,406,411.00

TABLE 9. This table highlights revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Revenues

Men’s Basketball	Women’s Basketball	All other Men’s Teams	All other Women’s Teams	All teams
\$262,422.00	\$166,659.00	\$303,589.50	\$324,200.50	1,056,871.00



TABLE 10. This table lists the total overall expenses and total overall revenues for all men’s teams and all women’s teams. In addition, this table lists expenses and revenues not allocated to specific teams or gender.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Revenues include monies from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Total Overall Expenses and Revenues

	Men’s Teams	Women’s Teams	Not Specific	Total
Overall Expenses Attributable to Specific Teams	4,524,964.50	5,561,239.50	2,779,343.00	12,865,547.00
Overall Revenues Attributable to Specific Teams	566,011.50	490,859.50	11,808,676.00	12,865,547.00

